

## Allocation of Pupil Premium Funding

Our allocation for 2015-2016 is £107,260 and this is being spent as follows:

|  |                    |
|--|--------------------|
| Teaching support 1:1 and small groups                                | £59,839.01         |
| LSA support 1:1, small groups and additional classroom support, ELSA | £34,308.05         |
| School trip subsidies (including residential)                        | £3,720.00          |
| Freddies Club (child care before & afterschool)                      | £829.50            |
| instrumental tuition   | £180.00            |
| Home/School Link Worker  | £8,530.56          |
|  | <u>£107,407.12</u> |