

Pupil Premium 2013/2014

Proposed expenditure 2013/14

Pupil Premium Funding 2013/14 £61,200

<u>1:1 support</u>	
Teaching support	£30,740
LSA support	<u>£19,218</u>
	<u>£49,958</u>
Home School Link worker	£9,301
Osmington Bay subsidy	£3,000
Freddies Club subsidy	£1,000
Other subsidies e.g trips/clubs	£1,000
Total anticipated expenditure	<u><u>£64,259</u></u>