

## PA funding 2015.16

### Budget plan 2015.16

#### Income

Carry forward from 2014.15	1916.88
Apr-15	4060.00
Oct-15	<u>5865.00</u>
	<u><u>11841.88</u></u>

#### Planned Expenditure

Bean Bags x 2 sets	34.24
Rounders posts/bases	78.40
Rounders balls	24.00
Soft junior play balls	35.96
Tennis rackets x 32	200.00
Skipping Ropes	19.20
Jumping sacks	18.28
Ball pump x 2	21.04
OAA days across the school	1500.00
Cricket coaching for all KS2	1000.00
Cricket Coaching	500.00
Rugby Coaching	160.00
Tennis coaching	1680.00
Tennis club in autumn term	280.00
Tennis club in spring term	280.00
Tennis club in summer term	280.00
Competition entry fees including football, rugby and cricket and supply	30.00
Supply cover for competitions	700.00
Possible staff training days including tennis, cricket and gymnastics	300.00
REAL PE association	1710.00
Affiliation to Costello cluster	<u>400.00</u>
	<u><u>9251.12</u></u>